DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

1700 K STREET SACRAMENTO, CA 95811-4037 TDD (916) 445-1942 (916) 445-7456



DATE: March 7, 2008 ACLA Letter No. 08-02

TO: All County Lead Agencies

SUBJECT: FISCAL YEAR 2007-08 FINAL ALLOCATIONS FOR:

SUBSTANCE ABUSE AND CRIME PREVENTION ACT (INCLUDING

SUPPLEMENTAL); and

SUBSTANCE ABUSE OFFENDER TREATMENT PROGRAM

REFERENCES: ACLA Letter No. 07-08 – FY 2007-08 Initial Allocation for the Substance

Abuse and Crime Prevention Act of 2000 and the Preliminary Allocation for

the Substance Abuse Offender Treatment Program

This letter advises All County Lead Agencies (ACLA) of their Fiscal Year (FY) 2007-08 final allocations (including Supplemental Allocation) for the Substance Abuse and Crime Prevention Act (SACPA) of 2000, and the Substance Abuse Offender Treatment Program (OTP).

SACPA

The FY 2007-08 Final SACPA Allocation (Attachment A) is the same amount as the FY 2007-08 Initial Allocation. Some counties have already received full payment of their Initial SACPA Allocation. Other counties received reduced payments due to a proposed reduction in FY 2007-08 SACPA funding in the FY 2008-09 Governor's Budget. The reduction was not adopted for FY 2007-08, so those counties that received reduced payments will receive a payment of the withheld reduction (Attachment B).

The amount of the FY 2007-08 SACPA Final Allocation each county will receive after restoration of the proposed reduction is shown in Attachment B under the column "SACPA Payments Due to Counties."

SACPA Supplemental

All counties will receive a SACPA Supplemental Allocation (Attachment A). The SACPA supplemental funds were accrued through audit recoveries, voluntary county returns of unspent funds, and the redistribution of the remaining 25 percent of funds withheld from the FY 2007-08 Initial SACPA Allocation.



All County Lead Agencies March 7, 2008 Page 2

OTP

Fifty counties will receive a final allocation of OTP funds (Attachment A). The initial allocation to the eight counties that did not apply for OTP funds has been reallocated to the other 50 counties. The resulting allocation increases are less than ten percent (10%), and county budget revisions are not required.

ADP will monitor the rate of expenditure of OTP funds. If ADP determines that a county is not expected to spend the allocated OTP funds, ADP may notify the county that unspent funds will be reallocated to other counties.

If you have any questions or comments, please contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

MILLICENT GOMES

Deputy Director

Office of Criminal Justice Collaboration

Miller Lomes

Attachment A – Final SACPA, Final SACPA Supplemental, Final OTP Attachment B – Final SACPA FY 2007-08 Allocation and Payments Due